

Library Endowment Fund

Fund 250

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
<i>Revenue</i>					
Investment Earnings	\$2,227	\$0	\$0	\$0	0%
Fund Balance	(2,227)	0	25,000	25,000	0%
Total	\$0	\$0	\$25,000	\$25,000	0%
<i>Expenses</i>					
Supplies & Operations	\$0	\$0	\$25,000	\$25,000	0%
Total	\$0	\$0	\$25,000	\$25,000	0%

Significant Changes:

This fund was established in 1987 by Miss Frances E. Setzer. Upon her death, money was donated to the Library to be used specifically for books. In Fiscal Year 2005/06, funds will be used to purchase additional books to achieve the Collection Development Plan for the Library System.